



**PE and Sport Grant Report 2022 - 2023.**  
**Funding = £17,175.**

**Summer 2022.**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1044**

Marking the football pitch and games areas = **£100**

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

PE Conference (8/6/2022) = **£150**

PE Conference (8/6/2022) supply cover = **£250**

Swimming at Beeston Hall (14/6/2022) staffing cost = **£75**

Commonwealth Games Event at Beeston Hall travel / coach hire (21/6/2022) = **£225**

Year 3 Rugby at NWRC travel / coach hire (23/6/2022) = **£205**

North Norfolk Cricket Finals staffing costs (28/6/2022) = **£90**

3 weeks of extra midday supervisors (4 staff x 15 hours x £15) = **£900**

Additional hours for Sport Week (30 hours + 6 hours x £15) = **£540**

Skipping ropes, hoops and balls for playtimes = **£83**

Skateboard and scooter coaching = **£300**

Youth development Rugby sessions (North Walsham Rugby Club) = **£210**

Various PE equipment including basketballs and footballs (13/7/2022) = **£718**

Handball set = **£62**

Tennis equipment = **£66**

Playground equipment = **£51**

**= £10,829**

## **Autumn 2022.**

Exercise mat and bean bags = **£100**

Netball post and netballs = **£185**

Key Stage 1 Multi Skills PE Event hosted at Colby (3/10/22) additional TA hours = **£60**

Cross Country at Beeston Hall (10/10/22) additional TA hours = **£60**

Cross Country at Beeston Hall (10/10/22) travel / coach hire = **£295**

Key Stage 2 Multi Skills PE Event hosted at Colby (31/10/22) additional TA hours = **£60**

Year 3 / 4 Football at Beeston Hall (8/11/2022) travel / coach hire = **£250**

Additional TA hours to support various support events = **£250**

Year 3 / 4 Football at Beeston Hall (8/11/2022) additional TA hours = **£60**

Football Event hosted at Colby School (15/11/2022) supply to release staff = **£125**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1044**

Additional staff for lunch-times to provide energetic play = 14 hours x 14 weeks x £15 = **£2,940**

**= £5,429**

## **Spring 2023.**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1044**

Additional staff for lunch-times to provide energetic play = 14 hours x 11 weeks x £15 = **£2,310**

Bike-ability cycle training for Year 4 = **FREE**

Swimming Gala (18/1/2023) staffing cover = **£60**

Dodgeball Event at Cromer Academy (23/1/2023) supply cover = **£125**

Dodgeball Event at Cromer Academy (23/1/2023) additional TA hours = **£60**

Tag Rugby Event at Holt Rugby Club transport / coach (2/2/2023) = **£245**

Tag Rugby Event at Holt Rugby Club (2/2/2023) additional TA hours = **£60**

Additional TA hours to support various support events = **£250**

Year 5 / 6 Netball Tournament at Beeston Hall (27/2/2023) supply cover = **£125**

Year 5 / 6 Netball (9/3/2023) additional TA hours = **£60**

## **Spring 2023 continued.**

Year 3 / 4 Football Tournament hosted at Colby School (10/3/2023) additional TA hours = **£60**

Year 3 / 4 Dodgeball at Cromer Academy transport / coach (20/3/2023) = **£225**

Shin pads and air pumps = **£70**

Netball bibs = **£30**

Tennis balls = **£78**

Mini Tennis Posts and Net = **£132**

**= £4,934**

**Total = £21,442**

**Total without swimming costs = £18,060.**

General curriculum swimming costs should not be paid by the PE and Sport Grant. Swimming costs are included in this report to show our total sport expenditure and our spend without swimming exceeds the PE and Sport Grant income.

### Swimming Report 2022 – 2023.

90% of Year 6 children can swim competently, confidently and proficiently over a distance of at least 25 metres.

90% of Year 6 children can use of range of strokes effectively.

90% of Year 6 children can perform safe self-rescue in different water-based situations.

90% of Year 6 children understand the principles of safe self-rescue in different water-based situations.

Christine Mead