



PE and Sport Grant Report 2019 – 2020 (financial year).
Amount received = £17,232 (approx.)

Summer 2019.

Energetic play to start the day
= 5 hours weekly for 12 weeks = **£600**

Teaching assistant support for PE and Sports lessons
= 10 hours weekly for 13 weeks = **£1300**

Additional staff for lunch-times to provide energetic play
= 9.5 hours weekly for 13 weeks = **£1235**

Additional staff for break-times to provide energetic play
= 5 hours weekly for 13 weeks = **£650**

PE / Sport lessons for Ruby class = 20 hours x 13 = **£260**

Teaching assistant to accompany volunteers to tennis event = 3 hours = **£30.**

Supply cover for Girls' Footie Tournament = **£210**

Additional supervising staff for Girls' Footie Tournament = 5 hours = **£50**

24 seater coach hire for Girls' Footie Tournament = **£150**

Supply cover for Kwik Cricket Tournament = **£210**

Additional supervising staff for Kwik Cricket Tournament = 5 hours = **£50**

24 seater coach hire for Kwik Cricket Tournament = **£150**

24 seater coach hire for Year 6 Swimming Championship = **£120**

Additional supervising staff for Year 6 Swimming Championship = 3 hours = **£30**

Weekly swimming lessons = 11 x £90 = **£990**

Supply cover for KS2 Athletics at Mundesley Junior = **£210**

Additional supervising staff for KS2 Athletics = 5 hours = **£50**

24 seater coach hire for KS2 Athletics (Sunbeam) = **£75**

Supply cover for Cycling Day = **£210**

Additional supervising staff for Cycling Day = 18 hours = **£180**

Medals for Sport Day winners = **£35**

First Aid training for all staff = **£350**

= £7145

Autumn 2019.

Membership of North Norfolk Sport Partnership = **£650**

Energetic play to start the day = 5 hours weekly for 8 weeks = **£400**

Additional staff for break-times to provide energetic play
= 8 hours weekly for 12 weeks = **£960**

Teaching assistant support for PE and Sports lessons
= 16 hours weekly for 12 weeks = **£1920**

Additional staff for lunch-times to provide energetic play
= 18 hours weekly for 12 weeks = **£2160**

Sport Safe PE Equipment Inspection = **£200**

PE mat replacements = **£150**

Additional staff for KS1 Multi Skills Event = 3 hours x 2 = **£60**

Staffing costs for Tag Rugby = **£180**

Coach hire for Tag Rugby = **£220**

Staffing costs for Cross Country event = **£60**

Coach hire for Cross Country event at Beeston Hall = **£225**

Staffing costs for Key Stage 1 Gymnastics' Event = **£50**

= £7235

Spring 2020.

Energetic play to start the day = 5 hours weekly for 8 weeks = **£400**

Additional staff for break-times to provide energetic play
= 8 hours weekly for 12 weeks = **£960**

Teaching assistant support for PE and Sports lessons
= 16 hours weekly for 12 weeks = **£1920**

Additional staff for lunch-times to provide energetic play
= 18 hours weekly for 12 weeks = **£2160**

Staffing for Football Tournament = **£180**

Staffing for Tag Rugby = **£80**

Staffing for KS2 Athletics Event = **£80**

Rugby training / Gifted and Talented Rugby sessions = **£250**

= £6030

TOTAL = £20,410

Swimming Report 2019 - 2020.

100% of Year 6 children can swim competently, confidently and proficiently over a distance of at least 25 metres.

100% of Year 6 children can use a range of strokes effectively.

100% of Year 6 children can perform safe self-rescue in different water-based situations.

Christine Mead