



PE and Sport Grant Report 2024 – 2025 (academic year).

Amount awarded = £17,197.

Autumn 2024.

Sportsafe equipment repairs = **£1,200**

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1,200**

Key Stage 1 Multi Skills PE Event hosted at Colby (23/9/24) additional TA hours = **£150**

Key Stage 2 Multi Skills PE Event hosted at Colby (30/9/24) additional TA hours = **£150**

Cross Country at Beeston Hall (7/10/24) additional TA hours = **£60**

Cross Country at Beeston Hall (7/10/24) travel / coach hire = **£300**

Year 3 / Year 4 Football at Sheringham High (21/10/24) additional TA hours = **£60**

Tag Rugby Event at Holt Rugby Club (15/11/24) additional TA hours = **£60**

= £8,940

Spring 2025.

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Year 5 / Year 6 Dodgeball at Cromer Academy (22/1/25) = staff supervision = **£150**

Year 5 / Year 6 Active Leaders Conference at UEA Sportspark = staff supervision = **£200**

Tag Rugby Competition at Holt RFC (6/2/25) = staff supervision and coach travel = **£200 + £200 = £400**

Year 3 / Year 6 Dodgeball at Cromer Academy (10/3/25) = staff supervision = **£150**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1,200**

Sport equipment = **£150**

= £8,010

Summer 2025.

Sportsafe equipment repairs (May 2025 inspection) = **£900**

School Sports Partnership subscription = **£1,200**

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Year 3 / Year 4 Orienteering and Problem Solving Event at Gresham Village (28/4/25) = staff supervision = **£120**

Girls Cricket Event at Bradfield Cricket Club (20/5/25) = staff supervision = **£95**

Emerald Class Racket Sports Event at Cromer Tennis Club = staff supervision = **£95**

Mountain Bike Competition at Eaton Park (23/5/2025) = entry fee and staffing = £50 + £180 = **£230**

Year 5 / Year 6 Dynamos Cricket Event at Bradfield Cricket Club (16/6/2025) = staffing = **£95**

Staffing for Swimming Gala at Beeston (17/6/2025) = **£75**

Year 6 Girls' Cricket Final at Horsford (23/6/2025) = staffing = **£180**

Athletics Event at Bure Valley School (3/7/2025) = staffing = **£60**

Additional staffing / overtime for Sport Week or other sport events = (30 hours x £15) = **£450**

Marking the football pitch and games areas = **£200**

Additional grass cutting for sports events = **£250**

Full size football goals = **£2,500**

= £12,210

Total for academic year 2024 – 2025 = £29,160

Excluding swimming costs (£2,400) = £26,760

Christine Mead