



PE and Sport Grant Report 2017 – 2018.

Summer 2017.

Teaching assistant support for PE and Sports lessons (JT, GW, GM, RH)
= 10 hours weekly for 13 weeks = **£1300**

Additional staff for lunch-times to provide energetic play (JT, GW, RH, GM)
= 9.5 hours weekly for 13 weeks = **£1235**

Additional staff for break-times to provide energetic play (JT, GW, RH, GM, HC)
= 5 hours weekly for 13 weeks = **£650**

PE / Sport lessons for Ruby class (JT) = 10 hours x 13 = **£130**

Karate Taster Sessions = FREE

Teaching assistant support for Karate Taster Sessions (JT) = 5 hours = **£50**

Supply cover for Girls' Footie Tournament = **£210**

Additional supervising staff for Girls' Footie Tournament (GM) = 5 hours = **£50**

24 seater coach hire for Girls' Footie Tournament = **£150**

Supply cover for Kwik Cricket Tournament = **£210**

Additional supervising staff for Kwik Cricket Tournament (EF) = 5 hours = **£50**

24 seater coach hire for Kwik Cricket Tournament = **£150**

Additional supervising staff for Cricket Match v Gresham Village (SM and JT)
= 3 hours x 2 = **£60**

Cricket refreshments = **£30**

Hickling Broad Sailing Club workshop = FREE

24 seater coach hire for Year 6 Swimming Championship = **£60**

Additional supervising staff for Year 6 Swimming Championship (SM) = 3 hours = **£30**

Weekly swimming lessons = 11 x £90 = **£990**

Supply cover for Girls' Footie Tournament = **£210**

Additional supervising staff for Girls' Footie Match v Worstead (GM) = 5 hours = **£50**

Surf Club visitors = FREE

Supply cover for KS2 Athletics at Mundesley Junior = **£210**

Additional supervising staff for KS2 Athletics (SM) = 5 hours = **£50**

24 seater coach hire for KS2 Athletics (Sunbeam) = **£75**

Supply cover for Cycling Day = **£210**

Additional supervising staff for Cycling Day (JT, HC, GM) = 18 hours = **£180**

Medals for Sport Day winners = **£35**

= **£6375**

Autumn 2017.

Membership of North Norfolk Sport Partnership = **£650**

Energetic play to start the day (ML, SK, BR) = 5 hours weekly for 8 weeks = **£400**

Additional staff for break-times to provide energetic play (RH, HC, ML, BR, SK, JA)
= 8 hours weekly for 12 weeks = **£960**

Teaching assistant support for PE and Sports lessons (GW, RH, JA, ML, BR, SK)
= 16 hours weekly for 12 weeks = **£1920**

Additional staff for lunch-times to provide energetic play (RH, ML, SK, BR, HC, HE)
= 18 hours weekly for 12 weeks = **£2160**

Supply cover for NCFC event (WT) = **£210**

NCFC Community Football workshops x 6 weeks = FREE

Sport Safe PE Equipment Inspection = **£150**

Staffing and travel for PE Leadership Event = **£100**

Additional staff for KS1 Multi Skills Event = 3 hours = **£30**

Staffing costs for Tag Rugby (AB and SK) = **£140**

Coach hire for Tag Rugby = **£180**

Year 4 Level 1 Cycling Course = FREE

Staffing costs for Cross Country event = **£40**

Supply cover for Year 3 + 4 and Year 5 + 6 Footie at Young's Park, Aylsham = **£105**

Coach hire for Footie = **£95**

= **£7140**

Spring 2018.

Energetic play to start the day (ML, SK, BR)
= 5 hours weekly for 12 weeks = **£600**

Teaching assistant support for PE and Sports lessons (GW, RH, JA, ML, BR, SK)
= 16 hours weekly for 12 weeks = **£1920**

Additional staff for lunch-times to provide energetic play (RH, ML, SK, BR, HE, HC)
= 18 hours weekly for 12 weeks = **£2160**

Additional staff for break-times to provide energetic play (RH, HC, ML, BR, SK, JA)
= 8 hours weekly for 12 weeks = **£960**

Dodgeball sessions led by AHS students = FREE

Staffing costs for Cross Country events x 2 = **£80**

Supply cover for Tag Rugby Development tournaments = **£105**

Additional staff for Tag Rugby Development tournaments (SK) = **£40**

Coach hire for Tag Rugby Development tournaments = **£145**

Community Sports Primary Stars sessions (x 6 lessons for Sapphire and Ruby) = FREE

Girls' Football Coaching session (Aylsham Football Club) = FREE

First Aid training x 2 = **£340**

Supply cover to release staff for First Aid training for 2 days = **£420**

Midday Supervisor training = FREE

Overtime for MSAs to attend training = **£60**

TA time to attend MSA training = **£105**

Supply cover for Tag Rugby event at Holt = **£105**

Additional staff for Tag Rugby event (BR) = **£50**

Coach hire for Tag Rugby event = **£145**

PE equipment and stock = **£1000**

Restorative Play training course x 9 = **£135**

= **£8370**

TOTAL = £21,885